



## Provisional Budget for Sport Premium 2026

50 % allocated April 2026

2025 – 2026 Budget

This document provides a provisional mapping of the Sports Premium funding for April 2026 for Nicol Mere Primary School. It outlines a potential plan for how the funding will be allocated up to the next payment in October 2026. These amounts may differ. The 50% allocation amounts to £9805

This Sports Premium provisional mapping has been completed by Jessica Charnock to the best of my knowledge.

## Provisional Budget for Sport Premium April 2026 – October 2026

Activity/Action	Supposed Impact	Review July 2026	Cost linked to the action
<p>Increase staff's confidence in teaching and assessing PE – using PE scheme 'GetSet4PE'.</p>	<p>The use of the GetSet4PE scheme will increase staff confidence in delivering high-quality PE lessons. It will enhance staff CPD across sport, as well as children's social, emotional and thinking skills. The scheme promotes physical literacy and provides clear guidance to help staff adapt activities to meet the needs of all pupils. Its online assessment tracker enables staff to easily monitor and assess children's skills, knowledge</p>		<p>£360.00 (annually)</p>
<p>Keep the website updated with current information for staff, parents, Ofsted and prospective parents.</p>	<p>Up-to-date knowledge organisers, vocabulary pyramids and skills progression documents will be easily accessible for each year group by children, teachers, trainee teachers, Coach Nick and parents, including those considering Nicol Mere Primary School. This will support and embed the knowledge and skills being taught and provide a platform for families to engage with learning at home, with each knowledge organiser including a suggested home activity. Clear progression will enable all staff delivering PE to understand prior learning and the next steps, supporting the development of embedded skills, high-quality teaching and the delivery of</p>		<p>(No extra cost – included in the GetSet4PE Scheme).</p>

<p>Continue with lunchtime sport sessions/activities for Children.</p>	<p>outstanding PE.</p> <p>Lunchtime sports sessions will increase the number of pupils participating in physical activity. Targeted provision will ensure that less active pupils are regularly engaged, contributing to improved fitness, stamina, and overall health.</p>		<p>£2520</p>
<p>Continue with morning Dance club. - Spirix Dance Club</p>	<p>Dance provision has significantly supported the engagement of girls and boys in physical activity, helping to reduce gender gaps in participation. The club offers an alternative, creative pathway into sport and exercise, encouraging sustained involvement beyond the PE curriculum.</p>		<p>£900</p>
<p>To provide children with the opportunity to participate in a Dance Festival representing Wigan Borough.</p>	<p>Participation in the Wigan Borough Dance Festival. This should have an impact on children's physical, social and emotional development. Raised Confidence and self-belief. Children demonstrated increased resilience, overcoming nerves and performing in front of a large audience, which has positively impacted their willingness to contribute in lessons and wider school activities.</p>		<p>£100</p>

<p>Continue with afterschool clubs ran by outside agencies</p> <ul style="list-style-type: none"> <li>- Martial Arts</li> <li>- Coach Nick</li> </ul>	<p>Martial Arts and Coach Nick, will enhance the quality and breadth of extra-curricular physical activity available to children. The provision will broaden sporting opportunities, improve children’s engagement in active lifestyles, and strengthen the school’s extra-curricular PE offer in a sustainable and inclusive way.</p>		<p>£900</p>
<p>Work in partnership with Your School Games to provide developmental, competitive and SEND events.</p>	<p>This will broaden access to developmental, competitive and SEND-inclusive sporting events. It will increase participation across all pupil groups, raise aspirations through inter-school competition, and ensure inclusive opportunities for pupils with SEND to engage in meaningful and appropriate sporting experiences.</p>		<p>£200 (annually)</p>
<p>Work towards achieving Platinum status with Your School Games.</p>	<p>This will strengthen whole-school PE provision and increase participation in competitive and inclusive sport. A clear strategic focus has ensured equal access for children, including SEND and disadvantaged groups, resulting in higher engagement and broader representation in inter-school events.</p>		<p>(No extra cost – included in the annual Your School Games fee)</p> <p>£ 575.00 (Skipping Ninja) £800 (Bike Ability)</p>

<p>To give children access to new and diverse sporting experiences, fostering physical activity, confidence, and a lifelong love of sports.</p> <ul style="list-style-type: none"> <li>- Skipping Ninja</li> <li>- TriKidz</li> <li>- Bike Ability</li> <li>- Wigan Athletics</li> <li>- Dance for Rights (KS2)</li> </ul>	<p>Providing children with activities such as Skipping Ninja, TriKidz, Bike Ability, Wigan Athletics, and Dance for Rights (KS2) will increase physical activity, build confidence, and inspire a lifelong love of sport. Pupils will develop new skills, teamwork, and resilience, while inclusive opportunities ensure engagement for all, including less active and SEND pupils.</p>		<p>£ 0 (Dance for Rights)          £0 (TriKidz)          £300 (Wigan Athletics)</p>
<p>Provide extra swimming lessons for Year 4 children starting in the summer term to improve confidence, water safety skills, and KS2 swimming outcomes.</p>	<p>Extra swimming lessons starting in Year 4 will improve confidence, water safety, and KS2 outcomes, while also increasing overall school swimming data.</p>		<p>£1650</p>
<p>Update and replenish sports equipment; purchase additional</p>	<p>This will ensure resources are stored safely and efficiently. This will support high-quality PE lessons, increase participation in physical</p>		<p>£1000</p>

<p>storage boxes for the PE cupboard to ensure equipment is stored safely and efficiently.</p>	<p>activity, and maintain equipment longevity for ongoing use.</p>		
<p>Replenish breaktime and dinner time equipment.</p>	<p>This will increase physical activity during unstructured times, engage children, and support positive behaviour.</p>		<p>£395.55 and £119.99</p> <p><a href="https://www.tts-group.co.uk/tts-playground-mega-play-equipment-kit/PE00315.html?vat=yes&amp;gad_source=4&amp;gad_campaignid=20801655080&amp;gbraid=0AAAAAD95QDngig0sZdE7P1eHMy9DITV5d&amp;gclid=EA1aIQobChMI_MWm5ZnWkgMVhaRQBh2MiSo1EAQYBCABEgLEnfD_BwE">https://www.tts-group.co.uk/tts-playground-mega-play-equipment-kit/PE00315.html?vat=yes&amp;gad_source=4&amp;gad_campaignid=20801655080&amp;gbraid=0AAAAAD95QDngig0sZdE7P1eHMy9DITV5d&amp;gclid=EA1aIQobChMI_MWm5ZnWkgMVhaRQBh2MiSo1EAQYBCABEgLEnfD_BwE</a></p> <p><a href="https://www.tts-group.co.uk/mitre-12-impel-training-footballs-strge-bag-blue-size-4/PE10407.html?vat=yes&amp;gad_source=1&amp;gad_campaignid=17338817722&amp;gbraid=0AAAAAD95QDlGFiwWDGN_rGDyLYtu7ABGu&amp;gclid=EA1aIQobChMIkeqeiprWkgMVPIBQBh2IZCQxEAQYBCABEgKuxPD_BwE">https://www.tts-group.co.uk/mitre-12-impel-training-footballs-strge-bag-blue-size-4/PE10407.html?vat=yes&amp;gad_source=1&amp;gad_campaignid=17338817722&amp;gbraid=0AAAAAD95QDlGFiwWDGN_rGDyLYtu7ABGu&amp;gclid=EA1aIQobChMIkeqeiprWkgMVPIBQBh2IZCQxEAQYBCABEgKuxPD_BwE</a></p>
<p>Set aside cost as a contingency fund for any unplanned events or unexpected expenses.</p>	<p>Setting aside a contingency fund will ensure the school can respond quickly to unplanned events or unexpected expenses, maintaining the quality and continuity of PE and sporting opportunities for all pupils.</p>		<p>£284_____</p>
<p>Total</p>			<p>£9805</p>

Signed off by:

Head Teacher:	<i>Emma Hunter</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Jessica Charnock</i>
Governor:	
Date:	12.3.26